



UNIT:

DISTRICT:

Popcorn Kernel:

Contact Phone:

Unit Leader:

Contact Phone:

2021 Total Amount Sold:

2022 Unit Goal:

Home Store Location:

2022 Individual Goal:

Number of Scouts in Unit:

Kickoff Date:

How do you plan on
distributing the proceeds?

(Unit percentage, fees paid, activities covered, scout accounts, books, awards)

Signatures:

Unit Committee Chair

Unit Popcorn Kernel

Unit Leader

Turn over to fill out the budget sheet

2022-2023 Program Plan

1. Enter all your activities and costs under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Pack/Troop _____
 Number of Scouts in Unit _____
 Unit Commission % _____

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost		Total Cost		Total Cost	

	Registration & Insurance	Total Activity Cost & Expenses	
	Scout's Life	Other Unit Expenses	
	Uniform	Unit Sales Goal	
	Advancements	Scout Sales Goal	
	Total Expenses	Unit Commission	

Unit Leader

Unit Committee Chair

Unit Popcorn Kernel