# **Kernel Meeting**



## 2020 Sale Review





Greater Yosemite Council							
	Traditional		Online		Total		
Unit Retail	\$	270,604	\$	84,215	\$	354,819	
Product cost	\$	(88,365)	\$	(29,475)	\$	(117,840)	
Return to Scouting	\$	182,239	\$	54,740	\$	236,979	
Online Freight	\$	-	\$	(6,131)	\$	(6,131)	
Net Return to Scouting	\$	182,239	\$	48,609	\$	230,848	
Unit Commission	\$	98,855	\$	29,370	\$	128,225	
Online Freight Charged to Units	\$	-	\$	(2,198)	\$	(2,198)	
5% Online Unit Bonus Commission	\$		\$	1,470	\$	1,470	
Return to Unit	\$	98,855	\$	28,642	\$	127,497	36%

## **Online Sales Review**





Council	<b>Greater Yose</b>		
Online Analysis YTD	2020 Sales	<b>2019 Sales</b>	Chg %
YTD Sales	\$84,215	\$39,146	115%
# of Scouts w/ Sale	218	183	19%
Avg scout Sales	\$386	\$214	81%
# of Orders	1,325	457	190%
Average Order Value	\$63.56	\$85.66	-26%
Orders per Scout	6.1	2.5	144%
# of Unit w/ Orders	42	40	5%
Avg Unit Sales	\$2,005	\$979	105%

## **Top Selling Units - 2020**





District	Unit	2020 Total \$'s
Sierra Valley	Pack 365*	\$123,872
Sierra Valley	Troop 51*	\$75,026
Gold Country	Pack 50*	\$57,120
Sierra Valley	Pack 263	\$12,027
Sierra Valley	Troop 562	\$8,867
Sierra Valley	Pack 525	\$7,356
Rio del Oro	Troop 21	\$7,210
Sierra Valley	Troop 511	\$6,341
Sierra Valley	Pack 10	\$6,150

## **Top Selling Scouts - 2020**





District	Unit	Scout	Total \$'s
Gold Country	Pack 50	Skyler S	\$26,750
Sierra Valley	Troop 51	Matthew A	\$17,000
Gold Country	Pack 50	Hunter H	\$13,565
Sierra Valley	Pack 365	Matteo B	\$10,515
Sierra Valley	Pack 365	Gabriel W	\$10,495
Sierra Valley	Pack 365	Felix E	\$10,216
Sierra Valley	Pack 365	Mikaella W	\$10,111
Sierra Valley	Pack 365	Breanna C	\$10,083
Sierra Valley	Troop 51	Jayden R	\$10,045

## Unit Analysis – Growth & \$7500+





2020 Growth	Units			
District	Unit	2019 \$'s	2020 \$'s	\$ Diff
Sierra Valley	Pack 365	\$34,417	\$123,872	\$89,455
Sierra Valley	Troop 51	\$48,720	\$75,026	\$26,306
Sierra Valley	Pack 263	\$0	\$12,027	\$12,027
Gold Country	Pack 50	\$46,697	\$57,120	\$10,423
Sierra Valley	Troop 562	\$0	\$8,867	\$8,867
Sierra Valley	Troop 511	\$0	\$6,341	\$6,341
Rio del Oro	Troop 2021G	\$0	\$1,125	\$1,125
Rio del Oro	Troop 45	\$650	\$1,590	\$940

2019 \$750			
	Diff		
29 Units	\$650,317	\$312,679	(\$337,668)

### National – Units and Scouts







Pack 365 #1

Troop 51 #3

Pack 50 #7

- Skyler S. #5
- Matthew A. #13
- Hunter H. #27
- Matteo B. #54
- Gabriel W. #55
- Felix E. #61
- Mikaella W. #64
- Breanna C. #67
- Jayden R. #69

## Why Popcorn?





- Fund your unit's program
- Character development
- Awesome Rewards
- Improve camp and council resources
- More adventures, less time fundraising!

OVER \$4 BILLION returned to your programs SINCE 1980

## Why Popcorn?



#### **Fundraising with Popcorn Helps Scouts**













#### Benefits for youth...

- Personal growth program that can be applied to advancement opportunities and service projects.
- Earn Amazon.com gift cards
  - Millions of prize choices.
  - Youth buy prizes they want

#### Youth Learn...

- How to help others around them
- Public speaking & math skills
- Salesmanship & perseverance
- How to earn their own way
- The value of hard work
- To be part of something bigger

## Popcorn = Program



Fund all your program related expenses and activities that you want your youth to enjoy this year, through Popcorn.

- Yearly Membership Dues
- Scout's Life Magazine
- Uniforms, Patches, and Awards
- Camping Trips
- Hikes
- Blue & Gold Banquet

- Christmas Party
- Pinewood Derby
- Meeting Supplies & Equipment
- Court of Honors
- and more...

Unit Goal: \$25,000 or more Scout Goals: \$1,500 (each) or more

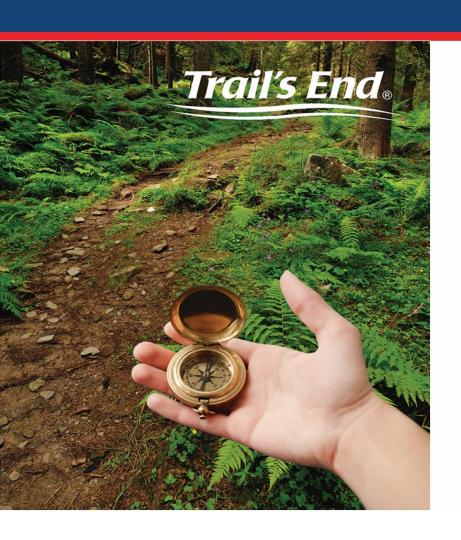
## **Unit Commissions**



Commission Type:	Commission Percentage:
BASE	29%
Location Information	1%
Kernel Meeting	1%
Budget	2%
Thank you	2%
Online Direct	30%

## **Sale Dates**





June 16	Trail's End Webinars Begin
July 1-18	Budget
Your Date	Unit Training at Your Unit
July 19	Show & Sell Orders in System
Aug 5	Show & Sell Product Pickup
Aug 6	Council Kickoff
Aug 15	Order Additional Popcorn #1
Aug 26	Pickup Additional
Sept 5	Order Additional Popcorn #2
Sept 16	Pickup Additional
Sept 26	Order Additional Popcorn #3
Oct 7	Pickup Additional
Oct 27	Payment Due
	2% Late Charge being Nov 1

## **Out of Popcorn**





Do not contact Trials End or Jared. You will need to reach out to the other units and ask if they can transfer product.

Otherwise, you must wait for the reorder dates.

There are three dates.

## **Incentives**





Popcorn Incentive for 2020									
TE Point System		Receives from ind Amazon E- Card	Actual Popcorn Dollars Sold By Scout		Patch	atch Council Pays Activity Fees		Scout Bucks from Council	
17,500		10%	\$	\$ 17,500.00		\$	132.00	\$	400.00
15,000	\$	1,250.00	\$	15,000.00	х	\$	132.00	\$	340.00
12,500	\$	1,000.00	\$	12,500.00	х	\$	66.00	\$	300.00
10,000	\$	750.00	\$	10,000.00	х	\$	66.00	\$	250.00
7,500	\$	550.00	\$	7,500.00	х	\$	66.00	\$	180.00
6,000	\$	450.00	\$	6,000.00	х	\$	66.00	\$	120.00
5,000	\$	350.00	\$	5,000.00	х	\$	66.00	\$	100.00
4,000	\$	250.00	\$	4,000.00	Х	\$	66.00	\$	50.00
3,500	\$	200.00	\$	3,500.00	Х	\$	66.00	\$	40.00
3,000	\$	150.00	\$	3,000.00	х	\$	66.00	\$	20.00
2,500	\$	100.00	\$	2,500.00	х	\$	66.00	\$	10.00
2,000	\$	70.00	\$	2,000.00	х	\$	33.00		
1,750	\$	60.00	\$	1,750.00	х	\$	33.00		
1,500	\$	50.00	\$	1,500.00	х	\$	33.00		
1,250	\$	40.00	\$	1,250.00	х				
1,000	\$	30.00	\$	1,000.00	х				
750	\$	20.00	\$	750.00	х				
500	\$	10.00	\$	500.00	х				

## **Steps to Success**



- 1. Attend a Trail's End Webinar
  - Register at <u>www.trails-end.com/webinars</u>
- 2. Build Your Plan
  - Selling Methods
  - Unit Incentives (what works for your Scouts)
  - Communication
  - Unit Kickoff
- 3. Invite Scouts to Register
- 4. Hold 'High Energy' Unit Kickoff
  - Present 2021-2022 Program Plan and Budget
  - Parent Buy-In
  - Scout Training
  - All Scouts Registered on Trail's End App.

#### **LEADER PORTAL**

**Invite Your Scouts** 







### **LEADER DASHBOARD**

**GOAL PROGRESS** 

## Trail's End Products









\$25 Salted Caramel



\$20 Kettle Corn



American Heroes Donation

\$20 12-pk Unbelievable Butter



\$20 Blazin' Hot



\$20 White Cheddar



\$15 Popping Corn



\$10 Classic Caramel



\$50 Gold American Heroes Donation



\$30 Silver American Heroes Donation

ALL product is available for Online Direct which includes chocolate.

### **Online Direct Products**



#### ONLINE ITEMS MAY VARY



#### FREE SHIPPING ON ORDERS \$55 OR MORE

EXTRA CHARGES AND EXCLUSIONS MAY APPLY







- Bundle • (1) Dark Chocolate Salted Caramels
- · (1) Peppermint Bark
- (1) Frosted Snowflake Pretzels



Chocolate Lover's

Contains Egg. Milk and Say • (2) Dark Chocolate Salted Caramels

• (1) Chocolatey Caramel Crunch"









**Good Samaritan** Bundle



CRUNCH

Contains Milk and Say







Chocolatey Caramel Crunch Bag

**Frosted Snowflake Pretzels** 



### **Online Direct Products**





### FREE SHIPPING ON ORDERS \$55 OR MORE

EXTRA CHARGES AND EXCLUSIONS MAY APPLY



#### Chocolate Lover's Bundle

Contains Egg, Milk and Say

- (2) Dark Chocolate Salted Caramels
- (I) Chocolatey Caramel Crunch ™



#### Caramel Lover's Bundle

Contains: Egg, Milk and Soy

- Dark Chocolate Salted Caramels
- Salted Caramel Popcorn



Dark Chocolate Salted Caramels

Contains: Egg, Milk and Say



#### Sweet & Savory Bundle

Contains: Milk and Say

- · Salted Caramel Popcorn
- · White Cheddar Popcorn



Salted Caramel Popcorn Contains Milk and Sav







Unbelievable Butter™ Popcorn NEW!



Honey Roasted Peanuts

Campfire Blend Coffee K-Cups



Popping Corn Jar SUPPORT SCOUTS WITH A DONATION TO OUR AMERICAN HEROES!



Send a gift of popcorn or purchase a monthly military donation which supports both local Scouting and hardworking first responders, military men and women, their families, and veteran organizations.

Products & pricing subject to availability and change. © 2021 Trail's End®. All rights reserved.

### **Online Direct**



#### **UPDATE - NEW SUBSCRIPTIONS**

#### FOR AMERICAN HEROES DONATIONS



## NEW Monthly gift to Scouting & American Heroes in addition to existing one-time gifts.

- Customers can sign up in your virtual store.
- Easier than ever for customers to support local youth, U.S. military, and first responders.
- Customers choose what amount is best for them.
- Sell 5, \$19+ subscriptions to fund your entire year.\*
- \* based on Scout/Unit averages.

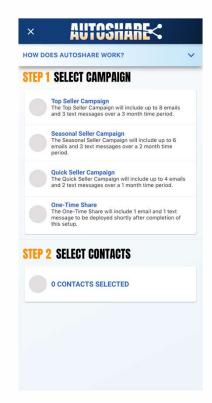


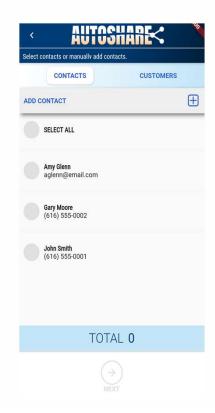
### **Online Direct**



### **UPDATE - NEW AUTOSHARE**







Your Online Direct Campaign just got a whole lot EASIER! It's as easy as 1-2-3!

- 1. Click Start AUTOSHARE
- 2. Choose the sharing Campaign that fits your goals.
- 3. Select your contacts straight from your device.

<sup>\*</sup>Make sure to allow contact app permissions if you want to take advantage of this easy, time saving feature.

## **Trail's End Programs**





### .... making life easier for you!

Trails End Facebook covers all councils please remember their different incentives and products that do not align with Greater Yosemite Council.

## Support



## CONTACT TRAIL'S END SUPPORT

**JOIN OUR FACEBOOK GROUP** Text FACEBOOK to 62771 to join

**JOIN OUR WEBINARS**Text WEBINAR to 62771 to register

**VISIT OUR WEBSITE** 

www.trails-end.com

**EMAIL US:** 

support@trails-end.com

**NEED HELP? VISIT OUR FAQs:** 

support.trails-end.com

#### **COUNCIL CONTACT INFO**

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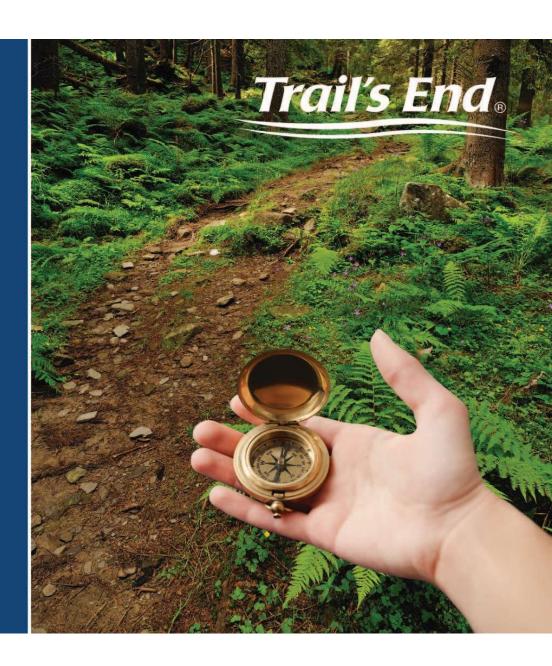
Cell - 209-471-007

**Kelly Osterhout**: Council Kernel

kelly@bluesierrafarms.com

Cell - 209-614-6194

Questions? Comments?



THANK YOU!
Happy Sales!

